Johnson County Community College

Program Review Data Summary

Subject: Electronics

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	5	1	598	480	**1,078**
2016	4	1	326	380	**706**
2017	5	1	374	383	**757**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Electronics	ELEC	191	314	25	12.6	91	78	8	**1,078**
2016	Electronics	ELEC	134	210	22	9.5	91	75	8	**706**
2017	Electronics	ELEC	157	232	22	10.5	92	80	7	**757**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Electronics	$61,376.89	$181,435.91	$238.42	$301,164.89	$469,997.23	$617.60
2017	Electronics	$66,113.83	$246,347.59	$309.48	$325,589.68	$464,492.12	$583.53

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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Program Review Data Summary

Subject: **Electronics**

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Electronics Technology (2690 assoc)	100	56	40
Industrial Controls (4720 cert)	100	60	100
Microcomputer Tech Support (4980 cert)		0	

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Electronics Technology (2690 assoc)	3		
Industrial Controls (4720 cert)	1		1
Microcomputer Tech Support (4980 cert)			

of Graduates

graduates	2015	2016	2017	total
Electronics Technology (2690 assoc)	12	6	3	21
Industrial Controls (4720 cert)	7	3		10
Microcomputer Tech Support (4980 cert)	4	1		5

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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